SQ.	Department		Name	Amount		Total
1	Rishikesh Internation Yoga Festival		Stall Booking		7500	
			Team Kharcha		10000	
			Prachar Samagri		13900	
			Tickets		2500	
			Other			
			Total			**33900**
2	1 March Meeting for Delhi Program		Booking		4200	
			Khhaana etc		3600	
			Total			**7800**
3	Delhi Prachar		Life Positive Adv		25000	
			Auto Prachar		323596	
			Bulk SMS		31005	
			Cinema		97973	
			Car Banner		72600	
			Courier Charge		22250	
			Sticker Printing		2000	
			Purchase Sound System		9000	
			News Paper Adv		240000	
			Others			
			Total			**823424**
4	Electronic Media		Color		168540	
			Color		16231	
			Zee TV		171000	
			IBN 7		285000	
			News 24		145253	
			ADV in channels		250000	
			India News		263326	
			Video Editing		90000	
			Video editing Team Kharcha		10000	
			YouTube Live Streaming		41000	
			Facebook		10371	
			HardDisk & Pen Drives		10500	
			Internet Using		2000	
			Video Editing		3000	
			Others			
			Total			**1466221**
5	Ground Kharch		MDC		31000	
			Permission		3000	
			Tents		260000	
			Light, Sound, CCTV, Genetor, Diesal, PhotoGraphy Video etc		310000	
			Toilet Ven		10000	
			Fire Brigade		13000	
			Tsert		19650	
			Flags		7300	
			Banners,Bedges & Stickers		16584	
			Scanner Machine		50000	
			Coupons		9000	
			Police walo ko Security ke		1700	
			Pine kaa paani Public		10800	
			Toilet Ven Water		2000	
			Snacks Media Persons		9000	
			Flower		1500	
			Others		3000	
			Total			**757534**
6	Press Conference		Press Club Book		11400	
			PR Agency		45000	
			PC Nasta etc		30400	
			Others			
			Total			**86800**
7	Prachar Samagri		Books		28360	
			Books & Photos		45900	
			Pumplate		31500	
					5253	
					6303	
					7203	
					10003	
			CD		140055	
			CD Cover		9000	
			Banner		8500	
					10600	
					4203	
					5400	
					14600	
			Total			**326880**
8	Phone Kharcha		Prachar Team Phone Kharch		3000	
			Total			**3000**
9	Dharmshala/Rent		Dharmshala Booking		39000	
			Dharmshala Manger		2800	
			DharmShala Booking		14000	
			DharmShala Booking		6000	
			Extra Bedding From Tent		2940	
			Halwai Tent		4800	
			Dharmshala Bedding		20180	
			Saaf Safai		1800	
			Fawade Getti from tent		2000	
			Extra Room		700	
			Tent Samaan		1200	
			Cooler Kiraya		6000	
			Safaayi tent gadde		8000	
			AC Charge		6000	
			Light Units		2000	
			Refund		-46600	
			Dharmshala Total (66020)			
			Flat Rents		30000	
			Hotel Rents		2500	
			Hotel Rents		10000	
			Others			
			Total			**113320**
10	Kalki Rath Team	Kailash Chowdhary & Pawan from 1 June to 21 June	General + Stationary + Dairy etc	640	8828	
				1283		
				550		
				1361		
				769		
				2010		
				770		
				640		
				805		
			Nasta & Local Tansport	3500	15050	
				2900		
				1600		
				800		
				1000		
				1100		
				1100		
				750		
				2300		
			Petrol , Diesal, Transport, Metro, Servicing, Return Jodhpur etc	371	30521	
				2000		
				500		
				1000		
				950		
				1500		
				1000		
				1500		
				1000		
				750		
				1500		
				1000		
				1200		
				1000		
				1100		
				100		
				1500		
				1000		
				1000		
				1500		
				1000		
				1500		
				1000		
				1000		
				1000		
				1100		
				500		
				500		
				450		
				1000		
			Kiraana	9725	48988	
				7140		
				623		
				21500		
				10000		
			Disposal	6225	22745	
				16520		
			Sabji		4355	
			Gas Celendar		9000	
			Kandoi Kharcha		21000	
			Total			**160487**
11		Sunil Ji from 13 march to 31 May	Kitchen samagri		2270	2270
			Cash Transaction to Sunil Ji & Team by Delhi AVSK	on 15 March	20000	
				on 23 March	20000	
				on 04 April	21000	
				on 04 April	15000	
				on 06 April	10000	
				On 18 April(CR)	3000	
				on 30 April (Pukhraj)	40000	
				on 01 May (Pukhraj)	25000	
				On 2 May	30000	
				on 14 May (Surendra)	5000	
				on 4 June	25005	
				on 8 June	21000	
				On 16 June(CR)	2000	
				on 20 June (cR)	1000	
				Total(238005)		
			Cash Transaction to Sunil Ji & Team by UB Jodhpur	12-May	50000	
				19-May	20000	
				20-May	3000	
				21-May	11000	
				30 may(Murari)	25000	
				Total(109000)		
				Total		**347005**
12	Others		Gurudev Medical		1100	
					1635	
					5000	
				Total		**7735**
			Camera		6500	
			Medicine		1000	
			Tickets		3500	
				Total		**11000**
			Grand Total			**4147376**